

FY 2002 Funding Recommendations
FTA Section 5310 and Alaska Mental Health Trust Coordinated Transportation Programs
Alaska Department of Transportation and Public Facilities

	FTA 5310	AMHTA	Notes & Recommended Special Conditions
Available:	\$410,654	\$333,000	

State-Recognized Coordinated Community Transportation Systems & Partners

Central Area Rural Transit System (CARTS system) - Soldotna		\$50,000 purchase of coordinated transportation system services	
Kenai Peninsula Independent Living Center, Inc. (CARTS partner) - Solodotna	\$54,000 purchase of coordinated transportation services	\$22,500 minivan	Must raise rider copay to \$3 and use this additional program income to purchase additional coupons. This program (both van ownership & coupon program) is to be transferred to CARTS by the FY 2004 funding cycle.
Alaska Community Services, Inc. (Fairbanks partner)	\$50,750 cutaway vehicle, snow tires, and rims		Need \$12,180 match.
Senior Citizens of Kodiak, Inc. (KATS system)	\$63,500 purchase of coordinated transportation system services	\$34,753 start-up coordination costs & replacement vehicle	
Mat-Su Community Transit (MASCOT system) - Wasilla	\$40,000 replacement cutaway vehicle	\$25,000	
		\$10,000 van	
	\$5,000 engine rebuilds		Need \$1,250 match.
		\$40,000 start-up costs	\$90% of FY 2001 level up to \$40,000 maximum; dispatcher position is preferred over program expansion.
United Way of Mat-Su Valley, Inc. (MASCOT partner)	\$25,000 purchase of coordinated transportation system services	\$25,000	Must encourage a \$1 rider copay, with this program income used to purchase additional MASCOT coupons.
Center for Community, Inc. (Sitka Coordinated Community Transportation System)	\$8,800 purchase of coordinated transportation system services	\$58,878 start-up costs	
	\$2,500 computer & software		Must find 20% matching funds, \$625 to receive \$2,500 FTA
Catholic Community Service, Inc. (Sitka partner)	\$53,600 replacement cutaway vehicle, VHF radio system, & portable vehicle shelter		

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Non-Coordinated Projects Within State-Recognized Coordinated Systems Service Areas

Challenge Alaska, Inc. - Anchorage		\$25,000 replacement van	
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Limited Coordinated Services Projects Outside State-Recognized Coordinated Systems Service Areas

Kenai Penin Independent Living Center, Inc. - Homer	\$20,000 purchase of coordinated transportation services	\$5,000	Must raise rider copay to \$2 and use this additional program income to purchase additional coupons.
Kenai Penin Independent Living Center, Inc. - Seward	\$15,400 purchase of coordinated transportation services	\$5,000	Must raise rider copay to \$2 and use this additional program income to purchase additional coupons. This service must be incorporated into any State-recognized coordinated community transportation system that may be developed for Seward in the future, to be discontinued as a free-standing project.

Independent or Informal Cooperative Services Projects Outside State-Recognized Coordinated Systems Service Areas

Catholic Community Service, Inc. - Juneau	\$37,100 replacement cutaway vehicle	\$12,500	Coordinated use required; funding subject to further documentation of FTA qualification.
Copper Valley Economic Development Council, Inc.	\$35,003 cutaway vehicle	\$19,369	Funds to be reserved for Copper Valley area for up to several months, with award to CDEVC or any other agency subject to ACoA's award of NTS transportation funding to support operating costs in FY 2003.
Unawarded Balance	\$1	\$0	The one-dollar balance is to address rounding.

NOTE: All vehicles purchased with these funds must meet DOT&PF-approved vehicle specifications and meet ADA.